INSTRUCTIONS TO DOWNLOAD LOGISTICS COST ESTIMATING TOOL (LCET) OFF THE WEB:

1. Go to the following address on the Internet:

http://www.monmouth.army.mil/C4ISR/LCET/lcet.shtml

2. Click on the Directions to Download LCET
3. Double click on the Version you want to Download:
   - LCETCOMP if you have COMPASS on your PC
   - LCETNOCOMP if COMPASS is not on your PC
4. Click the “Run” or “Open” Button Under “File Download”. Click “Run” again if Get Security Warning
5. Click the “Unzip” Button. Click “Close” after Unzipping

LOGISTICS COST ESTIMATING TOOL (LCET) SAMPLE SCREENS

C-E LCMC DCSOPS Systems Analysis Division

LCET & COMPASS Help Desk:

DSN 992-1222 or (732) 532-1222

Microsoft Excel - Menu.xls

File Edit View Insert Format Tools Data Window Help

Arial 14 B I U 100%

A1 =

Logistics Cost Estimating Tool (LCET)

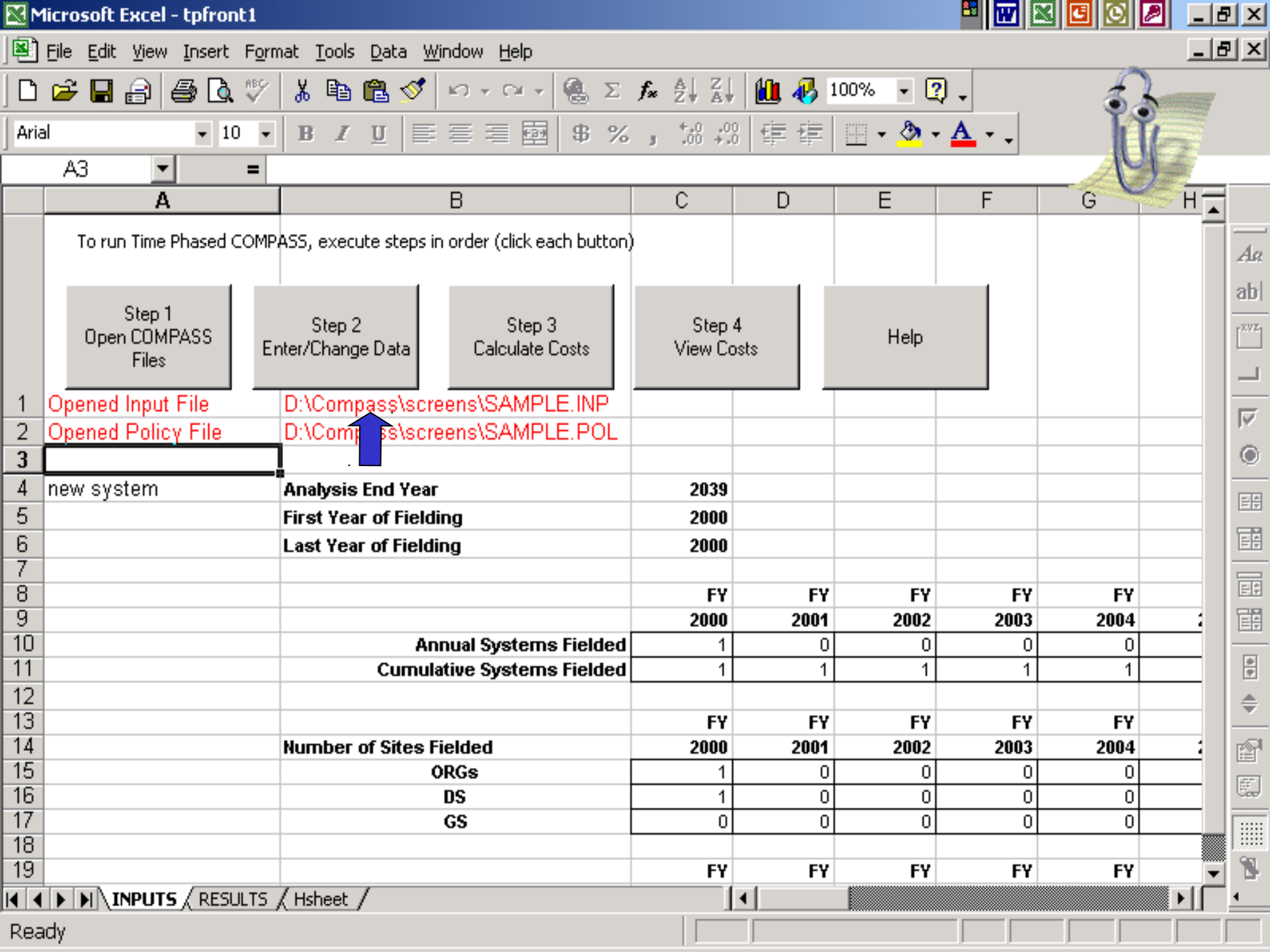
Create New Logistics Cost Spreadsheet

Create New Time Phased COMPASS Spreadsheet

Open Existing Logistics Cost or Time Phased COMPASS Spreadsheet

LCET Help

Ready


Microsoft Excel - tpfront1
File Edit View Insert Format Tools Data Window Help
Arial 10
A3 =
To run Time Phased COMPASS, execute steps in order (click each button)
Step 1 Open COMPASS Files
Step 2 Enter/Change Data
Step 3 Calculate Costs
Step 4 View Costs
Help
Opened Input File D:\Compass\screens\SAMPLE.INP
Opened Policy File D:\Compass\screens\SAMPLE.POL
new system
Analysis End Year 2039
First Year of Fielding 2000
Last Year of Fielding 2000
FY 2000 FY 2001 FY 2002 FY 2003 FY 2004
Annual Systems Fielded 1 0 0 0 0
Cumulative Systems Fielded 1 1 1 1 1
Number of Sites Fielded
FY 2000 FY 2001 FY 2002 FY 2003 FY 2004
ORGs 1 0 0 0 0
DS 1 0 0 0 0
GS 0 0 0 0 0
INPUTS RESULTS Hsheet
Ready

Microsoft Excel - tpfront1

File Edit View Insert Format Tools Data Window Help

Arial 10 100%

A1 = Opened Input File

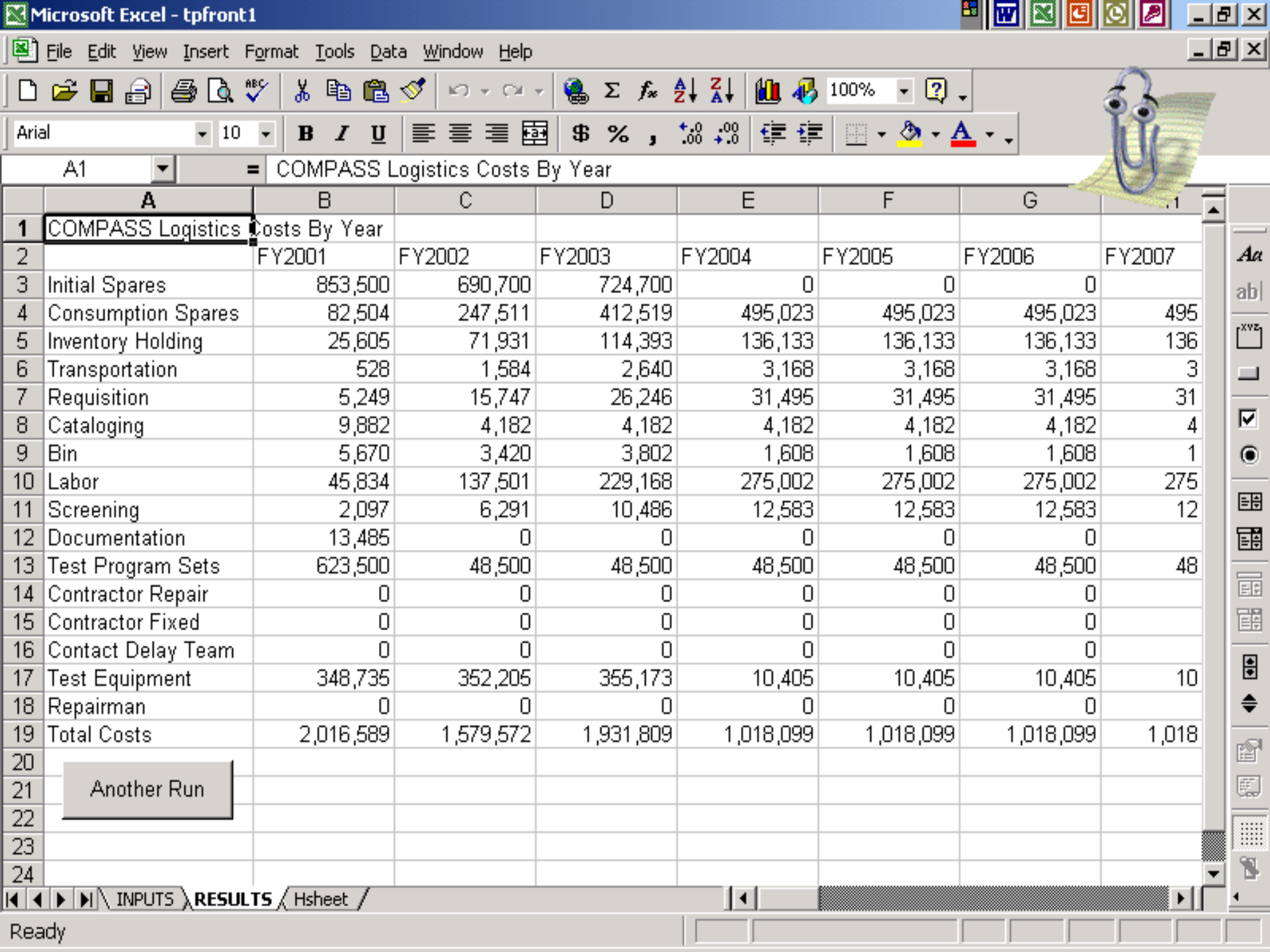
To run Time Phased COMPASS, execute steps in order (click each button)

Step 1 Open COMPASS Files | Step 2 Enter/Change Data | Step 3 Calculate Costs | Step 4 View Costs | Help

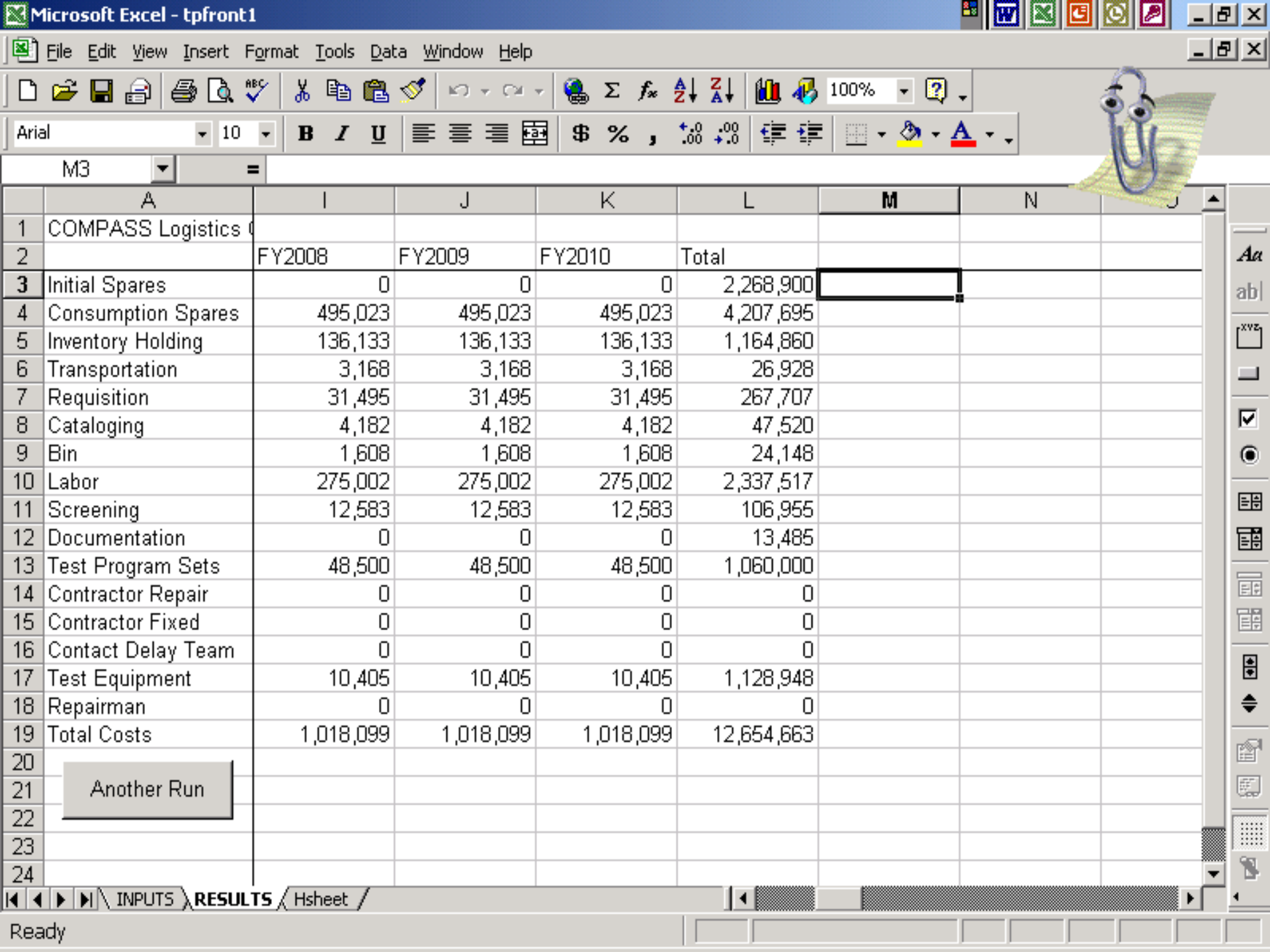
	A	B	C	D	E	F	G
1	Opened Input File	D:\Compass\screens\SAMPLE.INP					
2	Opened Policy File	D:\Compass\screens\SAMPLE.POL					
3							
4	new system	**Analysis End Year**	**2010**				
5		**First Year of Fielding**	**2001**				
6		**Last Year of Fielding**	**2003**				
7							
8			**FY**	**FY**	**FY**	**FY**	**FY**
9			**2001**	**2002**	**2003**	**2004**	**2005**
10		**Annual Systems Fielded**	200	200	200	0	0
11		**Cumulative Systems Fielded**	200	400	600	600	600
12							
13			**FY**	**FY**	**FY**	**FY**	**FY**
14		**Number of Sites Fielded**	**2001**	**2002**	**2003**	**2004**	**2005**
15		**ORGs**	30	30	30	0	0
16		**DS**	10	10	10	0	0
17		**GS**	1	1	1	0	0
18							
19			**FY**	**FY**	**FY**	**FY**	**FY**

INPUTS | RESULTS | Hsheet

Ready



	A	B	C	D	E	F	G
1	COMPASS Logistics	Costs By Year					
2		FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
3	Initial Spares	853,500	690,700	724,700	0	0	0	
4	Consumption Spares	82,504	247,511	412,519	495,023	495,023	495,023	495
5	Inventory Holding	25,605	71,931	114,393	136,133	136,133	136,133	136
6	Transportation	528	1,584	2,640	3,168	3,168	3,168	3
7	Requisition	5,249	15,747	26,246	31,495	31,495	31,495	31
8	Cataloging	9,882	4,182	4,182	4,182	4,182	4,182	4
9	Bin	5,670	3,420	3,802	1,608	1,608	1,608	1
10	Labor	45,834	137,501	229,168	275,002	275,002	275,002	275
11	Screening	2,097	6,291	10,486	12,583	12,583	12,583	12
12	Documentation	13,485	0	0	0	0	0	
13	Test Program Sets	623,500	48,500	48,500	48,500	48,500	48,500	48
14	Contractor Repair	0	0	0	0	0	0	
15	Contractor Fixed	0	0	0	0	0	0	
16	Contact Delay Team	0	0	0	0	0	0	
17	Test Equipment	348,735	352,205	355,173	10,405	10,405	10,405	10
18	Repairman	0	0	0	0	0	0	
19	Total Costs	2,016,589	1,579,572	1,931,809	1,018,099	1,018,099	1,018,099	1,018
20								
21								
22								
23								
24								



	A	I	J	K	L	M	N
1	COMPASS Logistics (						
2		FY2008	FY2009	FY2010	Total		
3	Initial Spares	0	0	0	2,268,900		
4	Consumption Spares	495,023	495,023	495,023	4,207,695		
5	Inventory Holding	136,133	136,133	136,133	1,164,860		
6	Transportation	3,168	3,168	3,168	26,928		
7	Requisition	31,495	31,495	31,495	267,707		
8	Cataloging	4,182	4,182	4,182	47,520		
9	Bin	1,608	1,608	1,608	24,148		
10	Labor	275,002	275,002	275,002	2,337,517		
11	Screening	12,583	12,583	12,583	106,955		
12	Documentation	0	0	0	13,485		
13	Test Program Sets	48,500	48,500	48,500	1,060,000		
14	Contractor Repair	0	0	0	0		
15	Contractor Fixed	0	0	0	0		
16	Contact Delay Team	0	0	0	0		
17	Test Equipment	10,405	10,405	10,405	1,128,948		
18	Repairman	0	0	0	0		
19	Total Costs	1,018,099	1,018,099	1,018,099	12,654,663		
20							
21							
22							
23							
24							

Microsoft Excel - Menu.xls

File Edit View Insert Format Tools Data Window Help

Arial 10 100%

A5 =

Logistics Cost Estimating Tool (LCET)

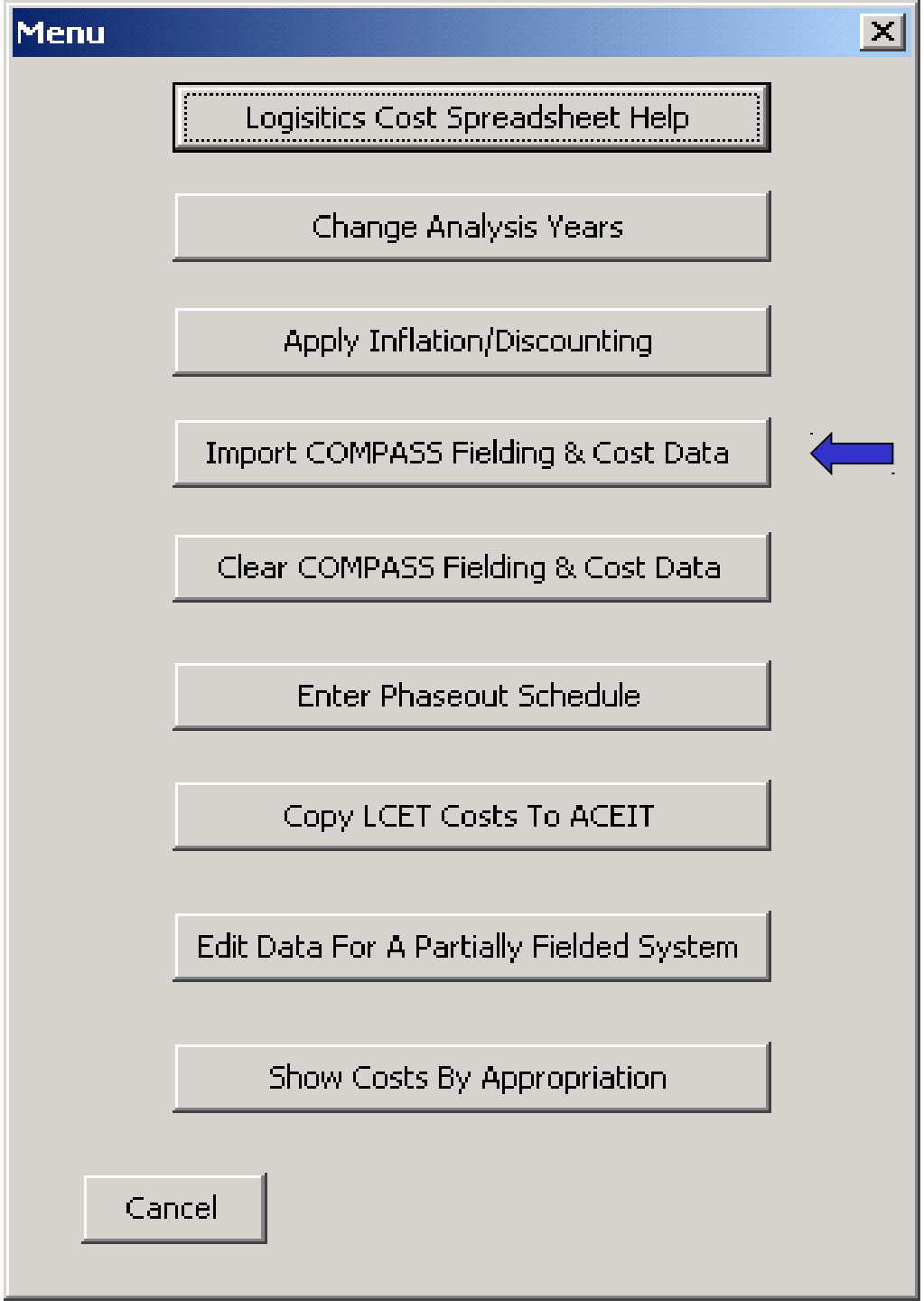
Create New Logistics Cost Spreadsheet

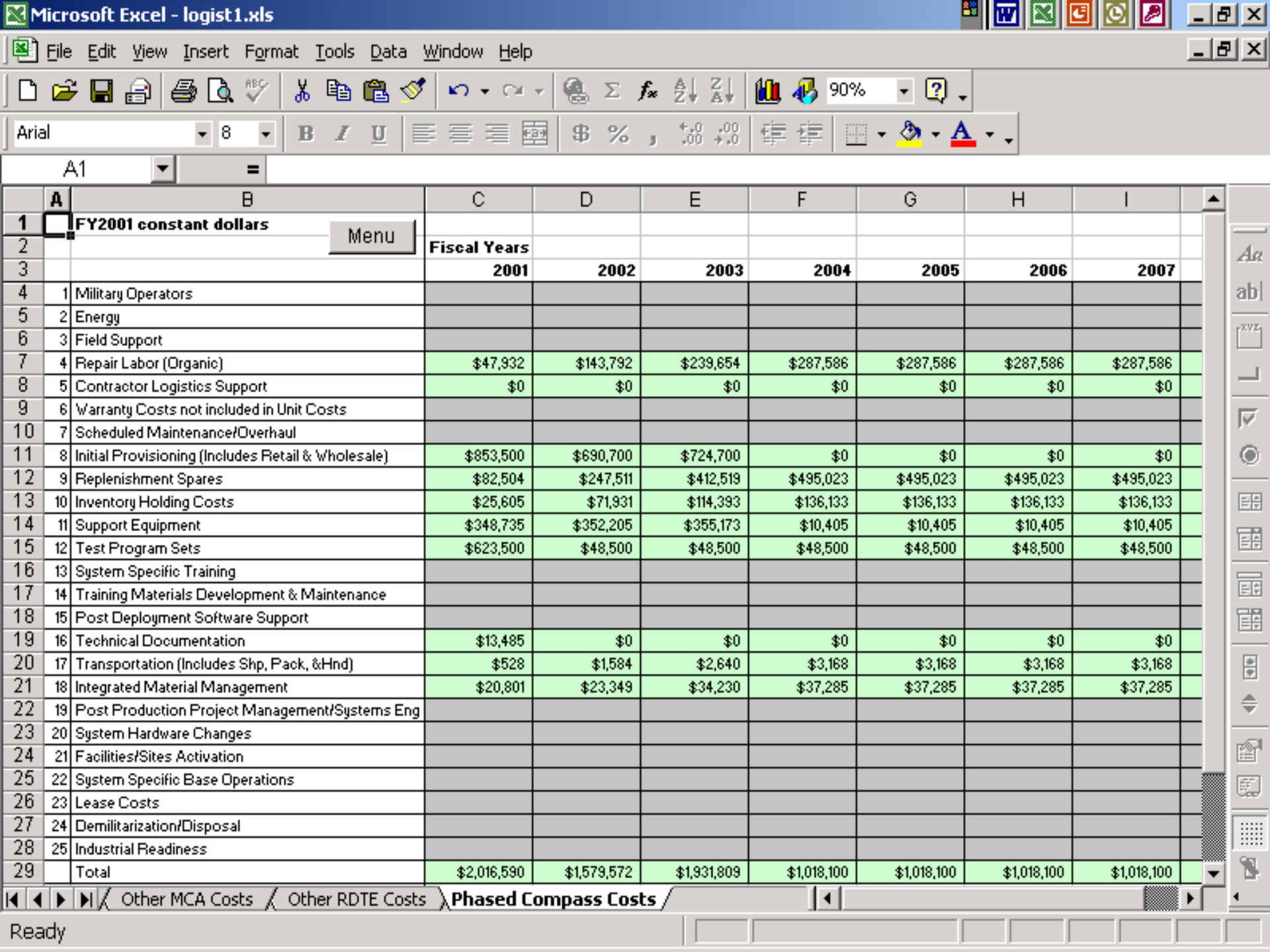
Create New Time Phased COMPASS Spreadsheet

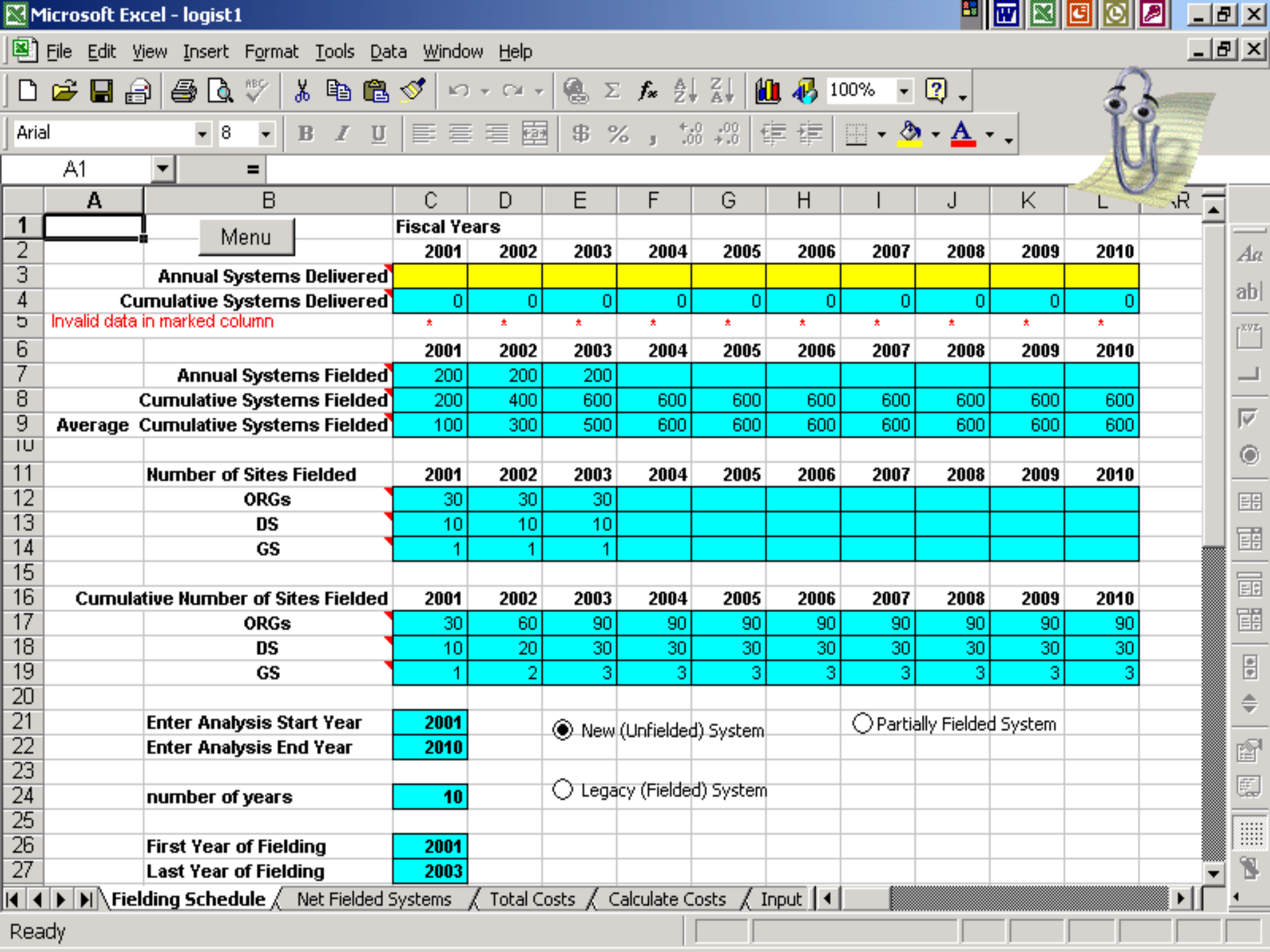
Open Existing Logistics Cost or Time Phased COMPASS Spreadsheet

LCET Help

Ready


Menu
Logisitics Cost Spreadsheet Help
Change Analysis Years
Apply Inflation/Discounting
Import COMPASS Fielding & Cost Data
Clear COMPASS Fielding & Cost Data
Enter Phaseout Schedule
Copy LCET Costs To ACEIT
Edit Data For A Partially Fielded System
Show Costs By Appropriation
Cancel


Microsoft Excel - logist1.xls
File Edit View Insert Format Tools Data Window Help
Arial 8
A1 =
FY2001 constant dollars
Menu
Fiscal Years
2001 2002 2003 2004 2005 2006 2007
1 Military Operators
2 Energy
3 Field Support
4 Repair Labor (Organic) $47,932 $143,792 $239,654 $287,586 $287,586 $287,586 $287,586
5 Contractor Logistics Support $0 $0 $0 $0 $0 $0 $0
6 Warranty Costs not included in Unit Costs
7 Scheduled Maintenance/Overhaul
8 Initial Provisioning (Includes Retail & Wholesale) $853,500 $690,700 $724,700 $0 $0 $0 $0
9 Replenishment Spares $82,504 $247,511 $412,519 $495,023 $495,023 $495,023 $495,023
10 Inventory Holding Costs $25,605 $71,931 $114,393 $136,133 $136,133 $136,133 $136,133
11 Support Equipment $348,735 $352,205 $355,173 $10,405 $10,405 $10,405 $10,405
12 Test Program Sets $623,500 $48,500 $48,500 $48,500 $48,500 $48,500 $48,500
13 System Specific Training
14 Training Materials Development & Maintenance
15 Post Deployment Software Support
16 Technical Documentation $13,485 $0 $0 $0 $0 $0 $0
17 Transportation (Includes Shp, Pack, &Hnd) $528 $1,584 $2,640 $3,168 $3,168 $3,168 $3,168
18 Integrated Material Management $20,801 $23,349 $34,230 $37,285 $37,285 $37,285 $37,285
19 Post Production Project Management/Systems Eng
20 System Hardware Changes
21 Facilities/Sites Activation
22 System Specific Base Operations
23 Lease Costs
24 Demilitarization/Disposal
25 Industrial Readiness
Total $2,016,590 $1,579,572 $1,931,809 $1,018,100 $1,018,100 $1,018,100 $1,018,100
Other MCA Costs Other RDTE Costs Phased Compass Costs
Ready


Microsoft Excel - logist1
File Edit View Insert Format Tools Data Window Help
Arial 8
A1 =
Menu
Fiscal Years
2001 2002 2003 2004 2005 2006 2007 2008 2009 2010
Annual Systems Delivered
Cumulative Systems Delivered 0 0 0 0 0 0 0 0 0 0
Invalid data in marked column * * * * * * * * * *
2001 2002 2003 2004 2005 2006 2007 2008 2009 2010
Annual Systems Fielded 200 200 200
Cumulative Systems Fielded 200 400 600 600 600 600 600 600 600 600
Average Cumulative Systems Fielded 100 300 500 600 600 600 600 600 600 600
Number of Sites Fielded 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010
ORGs 30 30 30
DS 10 10 10
GS 1 1 1
Cumulative Number of Sites Fielded 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010
ORGs 30 60 90 90 90 90 90 90 90 90
DS 10 20 30 30 30 30 30 30 30 30
GS 1 2 3 3 3 3 3 3 3 3
Enter Analysis Start Year 2001
Enter Analysis End Year 2010
number of years 10
First Year of Fielding 2001
Last Year of Fielding 2003
New (Unfielded) System
Partially Fielded System
Legacy (Fielded) System
Fielding Schedule Net Fielded Systems Total Costs Calculate Costs Input
Ready

Microsoft Excel - logist1

File Edit View Insert Format Tools Data Window Help

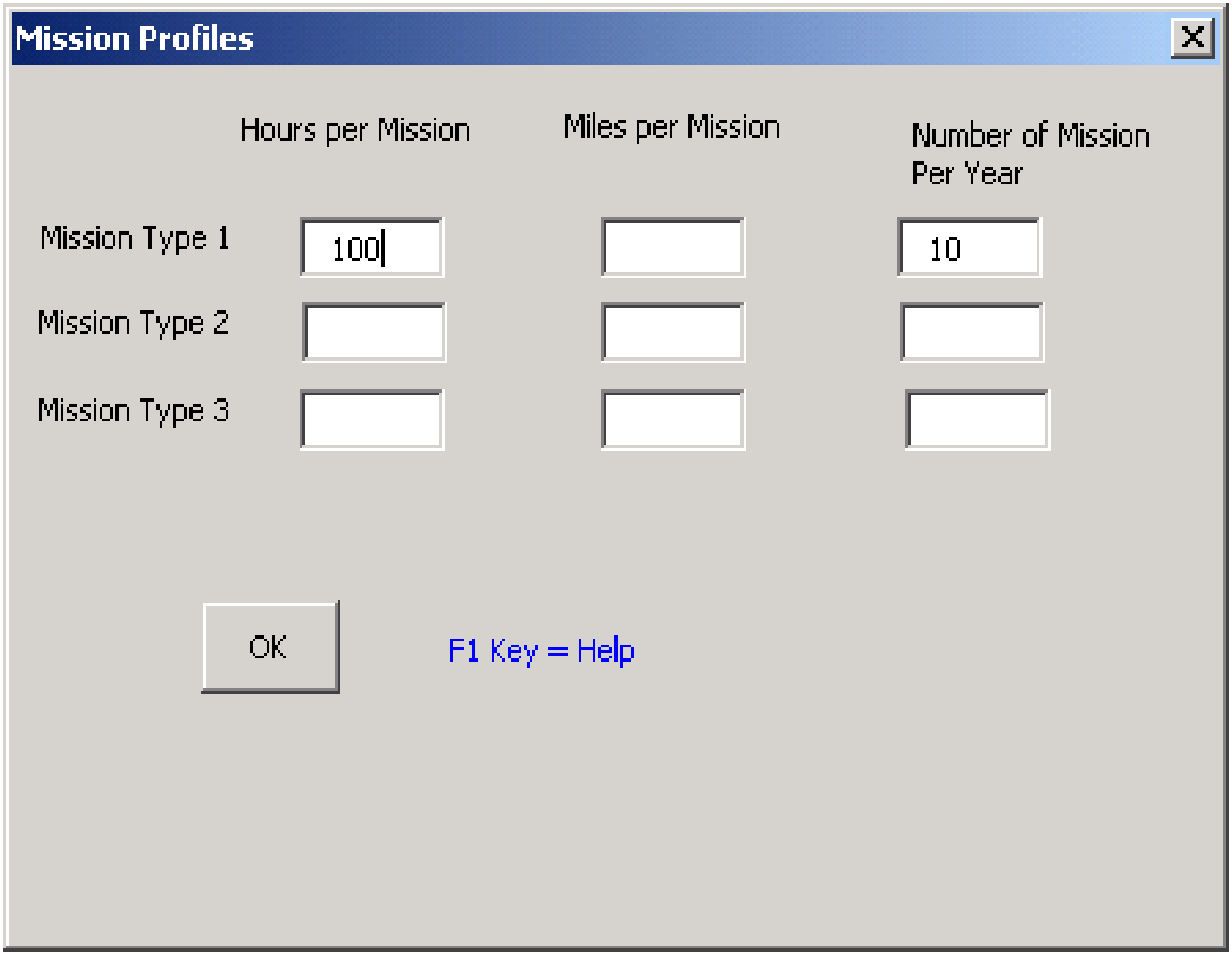
Arial 8 100%

A3 =

	A	B	C	D	E	F	G
1		**FY2001 constant dollars** Menu					
2	General	General Inputs					
3			2001	2002	2003	2004	2005
4	1	Military Operators	$0	$0	$0	$0	$0
5	2	Energy	$0	$0	$0	$0	$0
6	3	Field Support	$0	$0	$0	$0	$0
7	4	Repair Labor (Organic)	$0	$0	$0	$0	$0
8	5	Contractor Logistics Support	$0	$0	$0	$0	$0
9	6	Warranty Costs not included in Unit Costs	$0	$0	$0	$0	$0
10	7	Scheduled Maintenance/Overhaul	$0	$0	$0	$0	$0
11	8	Initial Provisioning (Includes Retail & Wholesale)	$0	$0	$0	$0	$0
12	9	Replenishment Spares	$0	$0	$0	$0	$0
13	10	Inventory Holding Costs	$0	$0	$0	$0	$0
14	11	Support Equipment	$0	$0	$0	$0	$0
15	12	Test Program Sets	$0	$0	$0	$0	$0
16	13	System Specific Training	$0	$0	$0	$0	$0
17	14	Training Materials Development & Maintenance	$0	$0	$0	$0	$0
18	15	Post Deployment Software Support	$0	$0	$0	$0	$0
19	16	Technical Documentation	$0	$0	$0	$0	$0
20	17	Transportation (Includes Shp, Pack, &Hnd)	$0	$0	$0	$0	$0
21	18	Integrated Material Management	$0	$0	$0	$0	$0
22	19	Post Production Project Management/Systems Eng	$0	$0	$0	$0	$0
23	20	System Hardware Changes	$0	$0	$0	$0	$0
24	21	Facilities/Sites Activation	$0	$0	$0	$0	$0
25	22	System Specific Base Operations	$0	$0	$0	$0	$0

Fielding Schedule | Net Fielded Systems | Total Costs | **Calculate Costs** | Input

Ready


Mission Profiles
Hours per Mission
Miles per Mission
Number of Mission Per Year
Mission Type 1
100
10
Mission Type 2
Mission Type 3
OK
F1 Key = Help

Microsoft Excel - logist1

File Edit View Insert Format Tools Data Window Help

Arial 8 100%

A3 =

	A	B	C	D	E	F	G
1		**FY2001 constant dollars** Menu					
2	General	General Inputs					
3			2001	2002	2003	2004	2005
4	1	Military Operators	$0	$0	$0	$0	$0
5	2	Energy	$0	$0	$0	$0	$0
6	3	Field Support	$0	$0	$0	$0	$0
7	4	Repair Labor (Organic)	$0	$0	$0	$0	$0
8	5	Contractor Logistics Support	$0	$0	$0	$0	$0
9	6	Warranty Costs not included in Unit Costs	$0	$0	$0	$0	$0
10	7	Scheduled Maintenance/Overhaul	$0	$0	$0	$0	$0
11	8	Initial Provisioning (Includes Retail & Wholesale)	$0	$0	$0	$0	$0
12	9	Replenishment Spares	$0	$0	$0	$0	$0
13	10	Inventory Holding Costs	$0	$0	$0	$0	$0
14	11	Support Equipment	$0	$0	$0	$0	$0
15	12	Test Program Sets	$0	$0	$0	$0	$0
16	13	System Specific Training	$0	$0	$0	$0	$0
17	14	Training Materials Development & Maintenance	$0	$0	$0	$0	$0
18	15	Post Deployment Software Support	$0	$0	$0	$0	$0
19	16	Technical Documentation	$0	$0	$0	$0	$0
20	17	Transportation (Includes Shp, Pack, &Hnd)	$0	$0	$0	$0	$0
21	18	Integrated Material Management	$0	$0	$0	$0	$0
22	19	Post Production Project Management/Systems Eng	$0	$0	$0	$0	$0
23	20	System Hardware Changes	$0	$0	$0	$0	$0
24	21	Facilities/Sites Activation	$0	$0	$0	$0	$0
25	22	System Specific Base Operations	$0	$0	$0	$0	$0

Fielding Schedule | Net Fielded Systems | Total Costs | **Calculate Costs** | Input

Ready

Batteries and Fuel

Vehicle/Generator Battery | Memory Battery & Fuel

Non-Rechargeable | Rechargeable | Battery Charger

	Battery 1	Battery 2	Battery 3	Battery 4	Battery 5
Unit Price	75				
Disposal Cost	1				
Qty in End Item	1	1	1	1	1
Hours of Life	24	1	1	1	1
Drainage Factor	1	1	1	1	1
Utilization Fraction	1	1	1	1	1

OK

F1 Key = Help

Microsoft Excel - logist1.xls

File Edit View Insert Format Tools Data Window Help

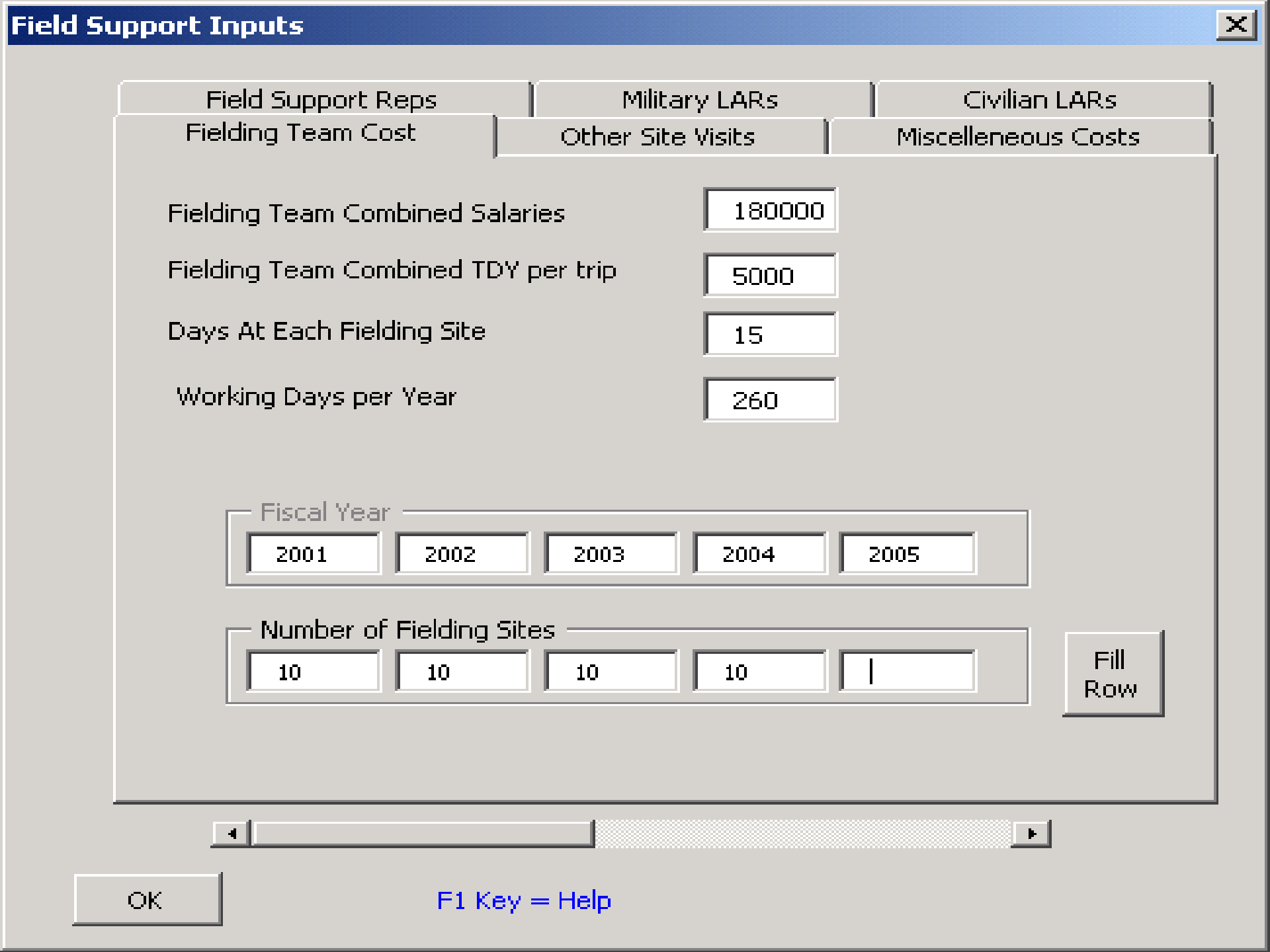
Arial 8 100%

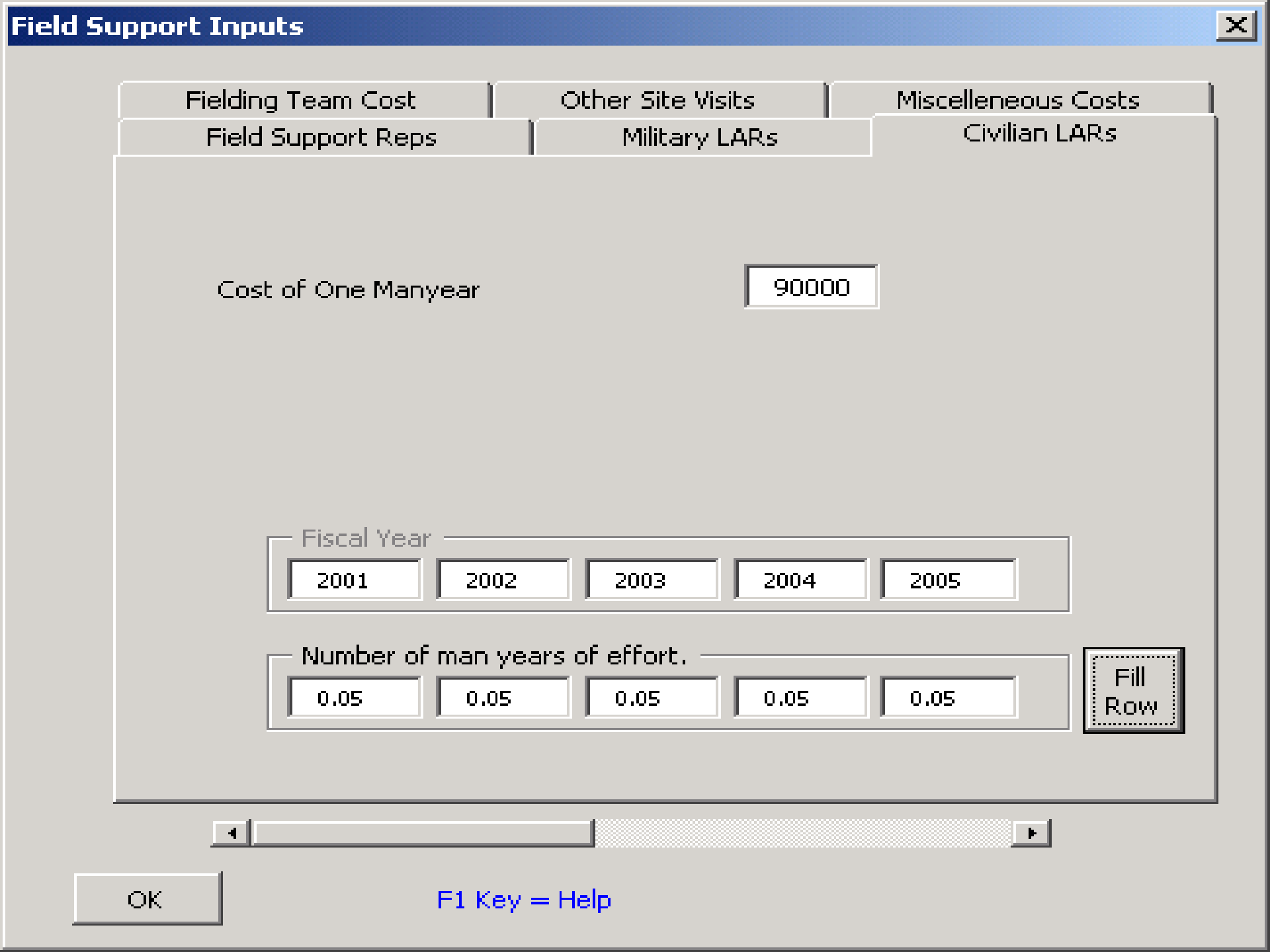
A3 =

	A	B	C	D	E	F	G
1		**FY2001 constant dollars** Menu					
2	General	General Inputs					
3			2001	2002	2003	2004	2005
4	1	Military Operators	$0	$0	$0	$0	$0
5	2	Energy	$380,000	$1,140,000	$1,900,000	$2,280,000	$2,280,000
6	3	Field Support	$0	$0	$0	$0	$0
7	4	Repair Labor (Organic)	$0	$0	$0	$0	$0
8	5	Contractor Logistics Support	$0	$0	$0	$0	$0
9	6	Warranty Costs not included in Unit Costs	$0	$0	$0	$0	$0
10	7	Scheduled Maintenance/Overhaul	$0	$0	$0	$0	$0
11	8	Initial Provisioning (Includes Retail & Wholesale)	$0	$0	$0	$0	$0
12	9	Replenishment Spares	$0	$0	$0	$0	$0
13	10	Inventory Holding Costs	$0	$0	$0	$0	$0
14	11	Support Equipment	$0	$0	$0	$0	$0
15	12	Test Program Sets	$0	$0	$0	$0	$0
16	13	System Specific Training	$0	$0	$0	$0	$0
17	14	Training Materials Development & Maintenance	$0	$0	$0	$0	$0
18	15	Post Deployment Software Support	$0	$0	$0	$0	$0
19	16	Technical Documentation	$0	$0	$0	$0	$0
20	17	Transportation (Includes Shp, Pack, &Hnd)	$0	$0	$0	$0	$0
21	18	Integrated Material Management	$0	$0	$0	$0	$0
22	19	Post Production Project Management/Systems Eng	$0	$0	$0	$0	$0
23	20	System Hardware Changes	$0	$0	$0	$0	$0
24	21	Facilities/Sites Activation	$0	$0	$0	$0	$0
25	22	System Specific Base Operations	$0	$0	$0	$0	$0

Total Costs | Appropriation | **Calculate Costs** | Input Data | Other OPA Costs

Ready


Field Support Inputs
Field Support Reps
Military LARs
Civilian LARs
Fielding Team Cost
Other Site Visits
Miscelleneous Costs
Fielding Team Combined Salaries
180000
Fielding Team Combined TDY per trip
5000
Days At Each Fielding Site
15
Working Days per Year
260
Fiscal Year
2001
2002
2003
2004
2005
Number of Fielding Sites
10
10
10
10
Fill Row
OK
F1 Key = Help


Field Support Inputs
Fielding Team Cost
Other Site Visits
Miscelleneous Costs
Field Support Reps
Military LARs
Civilian LARs
Cost of One Manyear
90000
Fiscal Year
2001
2002
2003
2004
2005
Number of man years of effort.
0.05
0.05
0.05
0.05
0.05
Fill Row
OK
F1 Key = Help

Microsoft Excel - logist1.xls

File Edit View Insert Format Tools Data Window Help

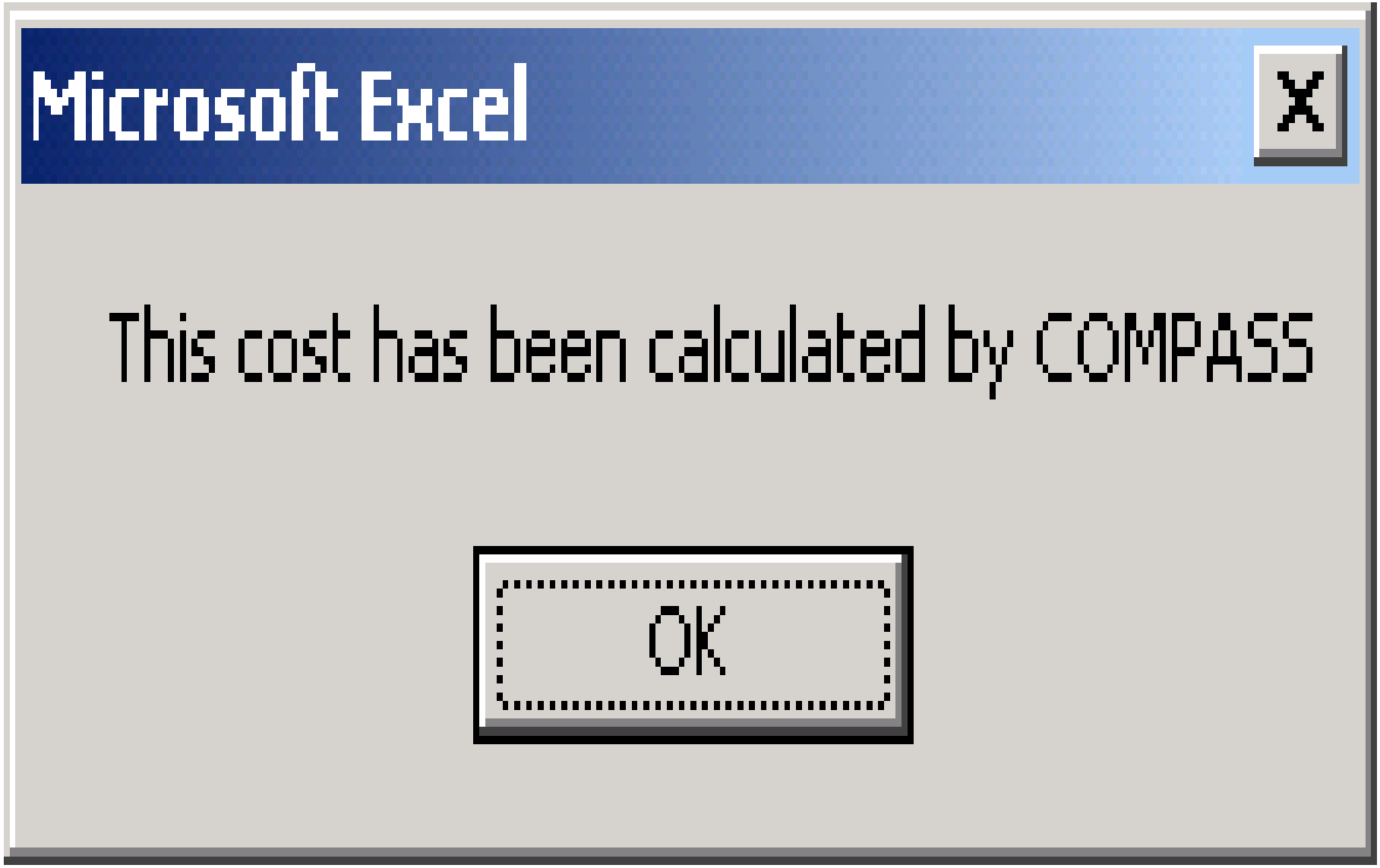
Arial 8 100%

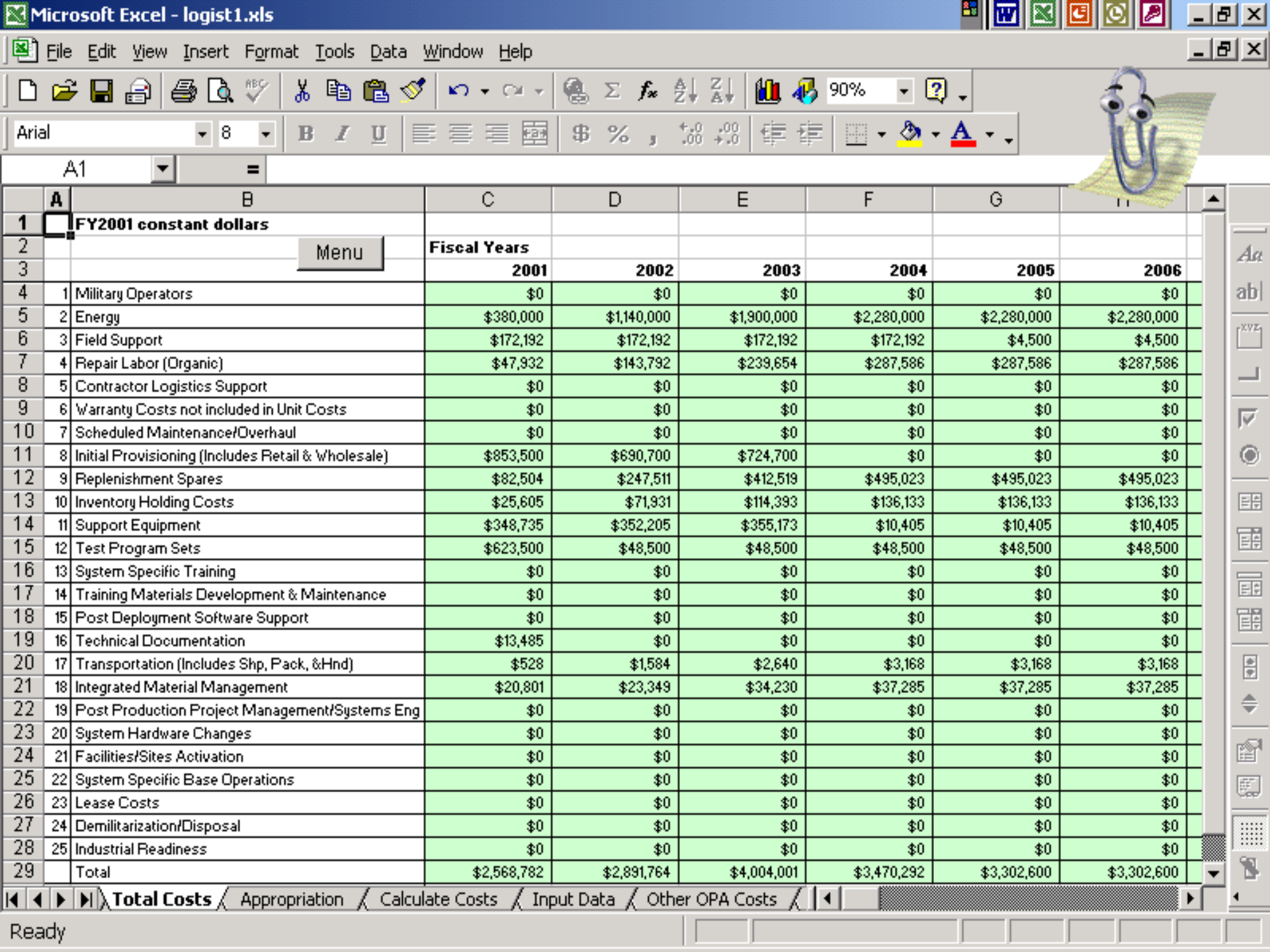
A3 =

	A	B	C	D	E	F	G
1		**FY2001 constant dollars** Menu					
2	General	General Inputs					
3			2001	2002	2003	2004	2005
4	1	Military Operators	$0	$0	$0	$0	$0
5	2	Energy	$380,000	$1,140,000	$1,900,000	$2,280,000	$2,280,000
6	3	Field Support	$172,192	$172,192	$172,192	$172,192	$4,500
7	4	Repair Labor (Organic)	$0	$0	$0	$0	$0
8	5	Contractor Logistics Support	$0	$0	$0	$0	$0
9	6	Warranty Costs not included in Unit Costs	$0	$0	$0	$0	$0
10	7	Scheduled Maintenance/Overhaul	$0	$0	$0	$0	$0
11	8	Initial Provisioning (Includes Retail & Wholesale)	$0	$0	$0	$0	$0
12	9	Replenishment Spares	$0	$0	$0	$0	$0
13	10	Inventory Holding Costs	$0	$0	$0	$0	$0
14	11	Support Equipment	$0	$0	$0	$0	$0
15	12	Test Program Sets	$0	$0	$0	$0	$0
16	13	System Specific Training	$0	$0	$0	$0	$0
17	14	Training Materials Development & Maintenance	$0	$0	$0	$0	$0
18	15	Post Deployment Software Support	$0	$0	$0	$0	$0
19	16	Technical Documentation	$0	$0	$0	$0	$0
20	17	Transportation (Includes Shp, Pack, &Hnd)	$0	$0	$0	$0	$0
21	18	Integrated Material Management	$0	$0	$0	$0	$0
22	19	Post Production Project Management/Systems Eng	$0	$0	$0	$0	$0
23	20	System Hardware Changes	$0	$0	$0	$0	$0
24	21	Facilities/Sites Activation	$0	$0	$0	$0	$0
25	22	System Specific Base Operations	$0	$0	$0	$0	$0

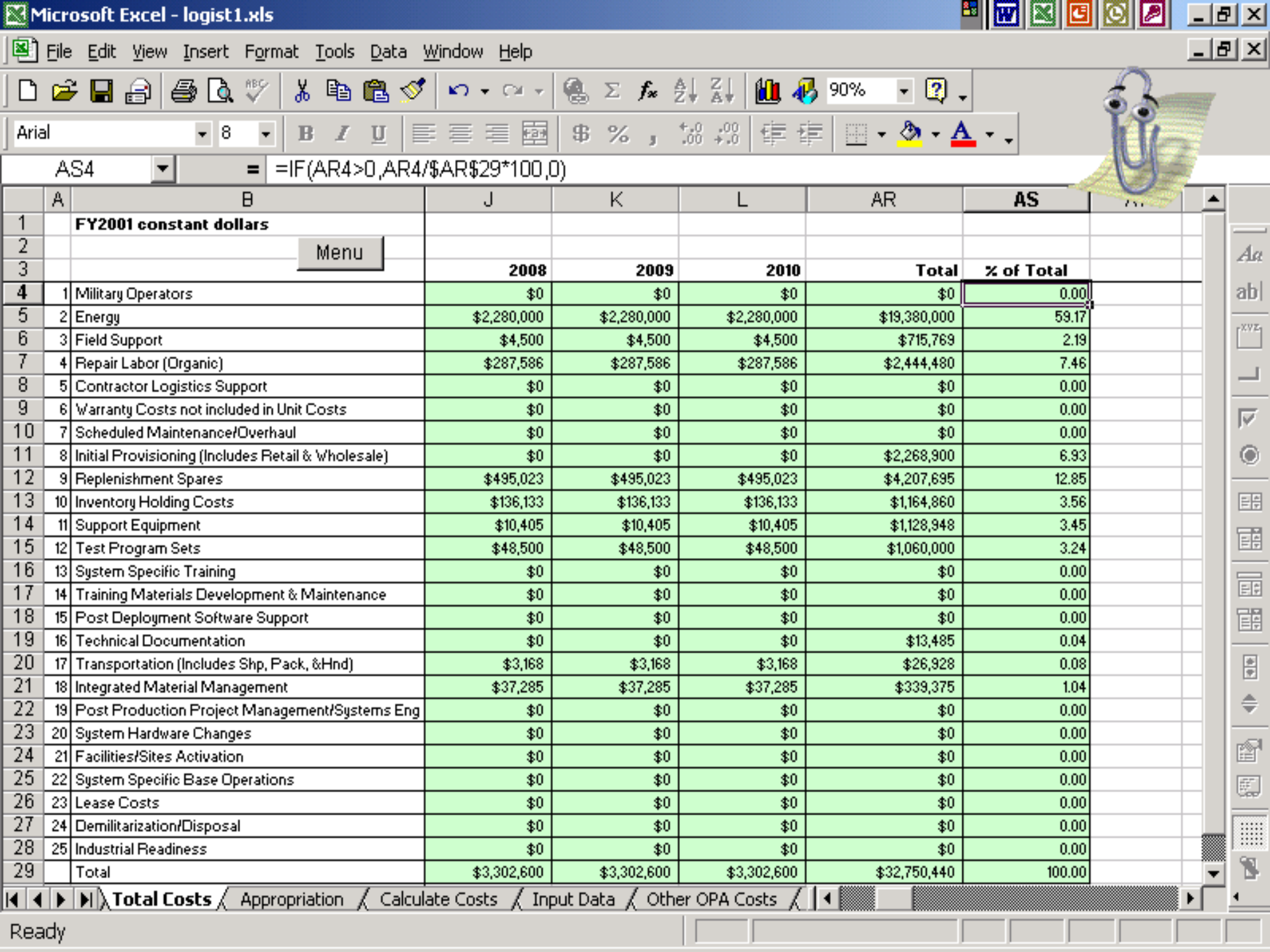
Total Costs | Appropriation | **Calculate Costs** | Input Data | Other OPA Costs

Ready


Microsoft Excel
This cost has been calculated by COMPASS
OK



	A	B	C	D	E	F	G	H
1		**FY2001 constant dollars**						
2		Menu	**Fiscal Years**					
3			**2001**	**2002**	**2003**	**2004**	**2005**	**2006**
4	1	Military Operators	$0	$0	$0	$0	$0	$0
5	2	Energy	$380,000	$1,140,000	$1,900,000	$2,280,000	$2,280,000	$2,280,000
6	3	Field Support	$172,192	$172,192	$172,192	$172,192	$4,500	$4,500
7	4	Repair Labor (Organic)	$47,932	$143,792	$239,654	$287,586	$287,586	$287,586
8	5	Contractor Logistics Support	$0	$0	$0	$0	$0	$0
9	6	Warranty Costs not included in Unit Costs	$0	$0	$0	$0	$0	$0
10	7	Scheduled Maintenance/Overhaul	$0	$0	$0	$0	$0	$0
11	8	Initial Provisioning (Includes Retail & Wholesale)	$853,500	$690,700	$724,700	$0	$0	$0
12	9	Replenishment Spares	$82,504	$247,511	$412,519	$495,023	$495,023	$495,023
13	10	Inventory Holding Costs	$25,605	$71,931	$114,393	$136,133	$136,133	$136,133
14	11	Support Equipment	$348,735	$352,205	$355,173	$10,405	$10,405	$10,405
15	12	Test Program Sets	$623,500	$48,500	$48,500	$48,500	$48,500	$48,500
16	13	System Specific Training	$0	$0	$0	$0	$0	$0
17	14	Training Materials Development & Maintenance	$0	$0	$0	$0	$0	$0
18	15	Post Deployment Software Support	$0	$0	$0	$0	$0	$0
19	16	Technical Documentation	$13,485	$0	$0	$0	$0	$0
20	17	Transportation (Includes Shp, Pack, &Hnd)	$528	$1,584	$2,640	$3,168	$3,168	$3,168
21	18	Integrated Material Management	$20,801	$23,349	$34,230	$37,285	$37,285	$37,285
22	19	Post Production Project Management/Systems Eng	$0	$0	$0	$0	$0	$0
23	20	System Hardware Changes	$0	$0	$0	$0	$0	$0
24	21	Facilities/Sites Activation	$0	$0	$0	$0	$0	$0
25	22	System Specific Base Operations	$0	$0	$0	$0	$0	$0
26	23	Lease Costs	$0	$0	$0	$0	$0	$0
27	24	Demilitarization/Disposal	$0	$0	$0	$0	$0	$0
28	25	Industrial Readiness	$0	$0	$0	$0	$0	$0
29		Total	$2,568,782	$2,891,764	$4,004,001	$3,470,292	$3,302,600	$3,302,600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Arial 8
90%
AS4
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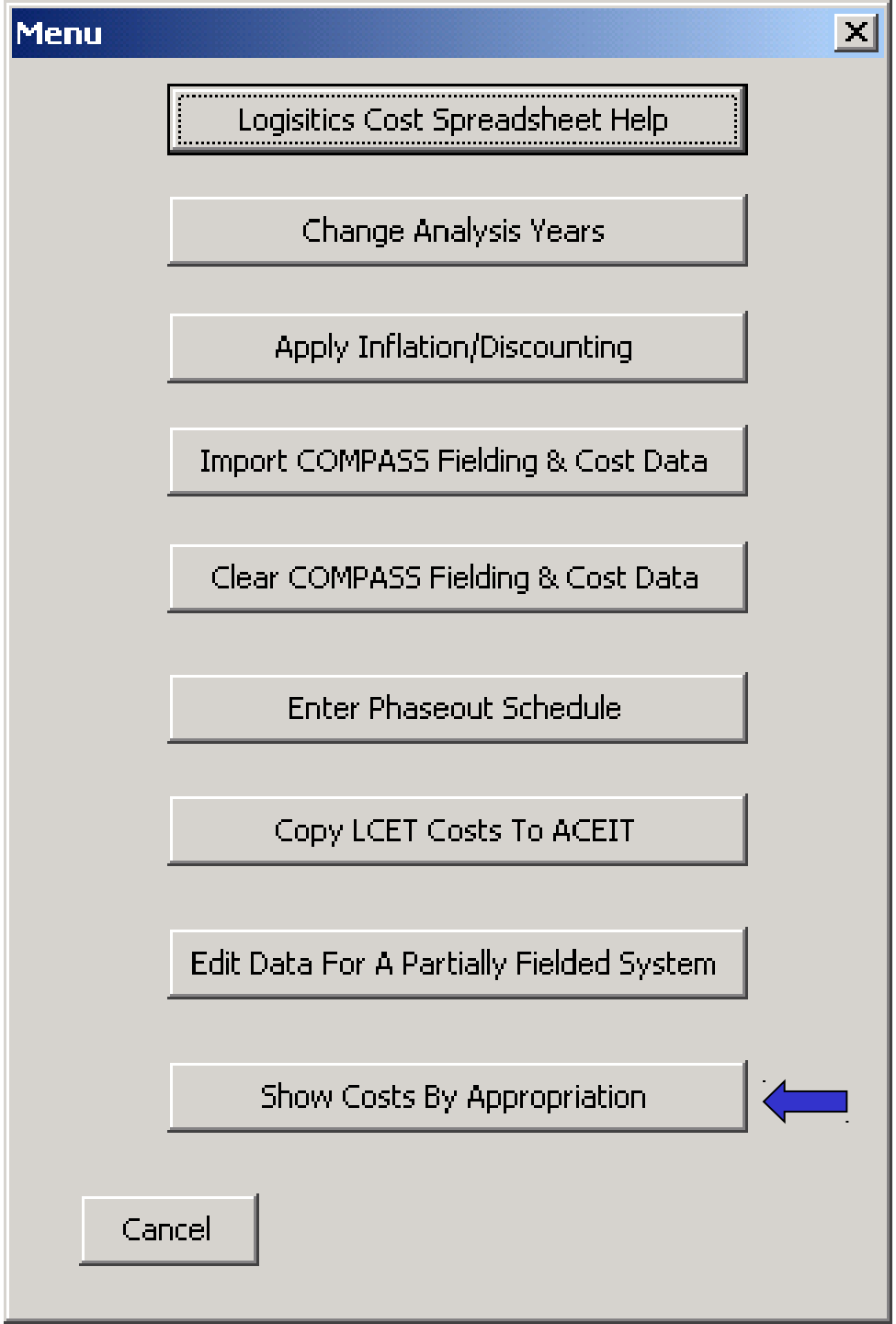
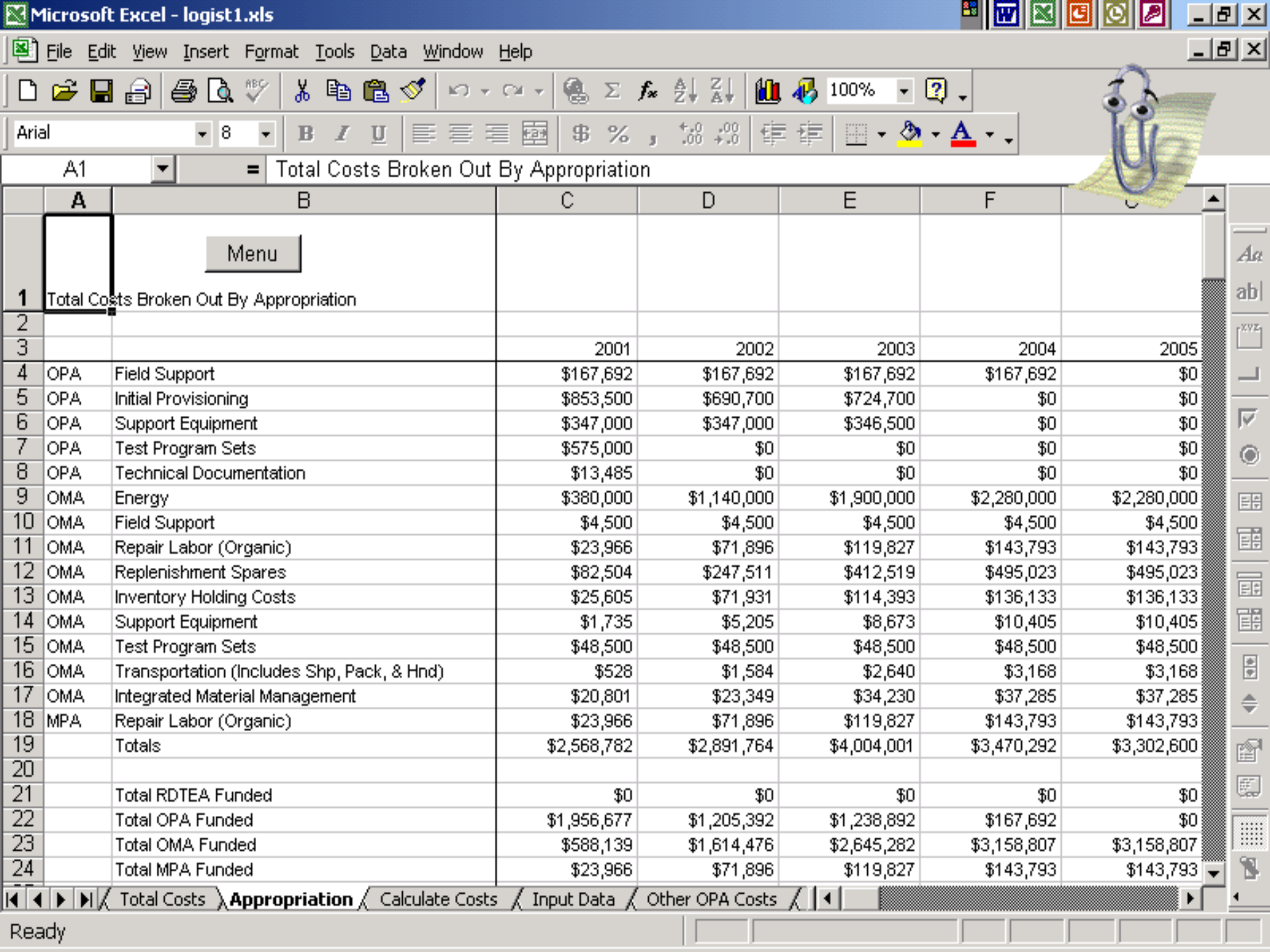
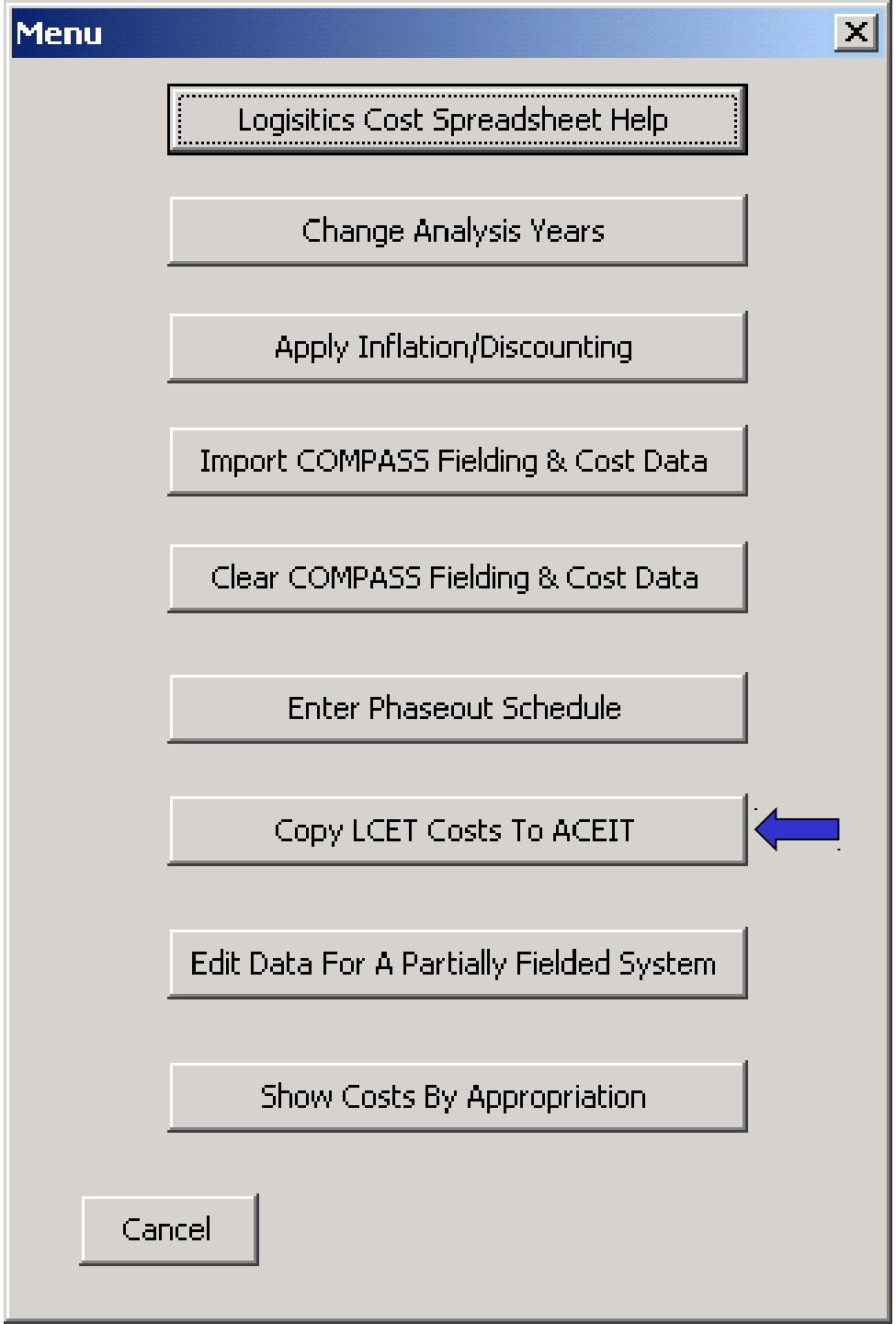
FY2001 constant dollars
Menu
2008 2009 2010 Total % of Total
1 Military Operators $0 $0 $0 $0 0.00
2 Energy $2,280,000 $2,280,000 $2,280,000 $19,380,000 59.17
3 Field Support $4,500 $4,500 $4,500 $715,769 2.19
4 Repair Labor (Organic) $287,586 $287,586 $287,586 $2,444,480 7.46
5 Contractor Logistics Support $0 $0 $0 $0 0.00
6 Warranty Costs not included in Unit Costs $0 $0 $0 $0 0.00
7 Scheduled Maintenance/Overhaul $0 $0 $0 $0 0.00
8 Initial Provisioning (Includes Retail & Wholesale) $0 $0 $0 $2,268,900 6.93
9 Replenishment Spares $495,023 $495,023 $495,023 $4,207,695 12.85
10 Inventory Holding Costs $136,133 $136,133 $136,133 $1,164,860 3.56
11 Support Equipment $10,405 $10,405 $10,405 $1,128,948 3.45
12 Test Program Sets $48,500 $48,500 $48,500 $1,060,000 3.24
13 System Specific Training $0 $0 $0 $0 0.00
14 Training Materials Development & Maintenance $0 $0 $0 $0 0.00
15 Post Deployment Software Support $0 $0 $0 $0 0.00
16 Technical Documentation $0 $0 $0 $13,485 0.04
17 Transportation (Includes Shp, Pack, &Hnd) $3,168 $3,168 $3,168 $26,928 0.08
18 Integrated Material Management $37,285 $37,285 $37,285 $339,375 1.04
19 Post Production Project Management/Systems Eng $0 $0 $0 $0 0.00
20 System Hardware Changes $0 $0 $0 $0 0.00
21 Facilities/Sites Activation $0 $0 $0 $0 0.00
22 System Specific Base Operations $0 $0 $0 $0 0.00
23 Lease Costs $0 $0 $0 $0 0.00
24 Demilitarization/Disposal $0 $0 $0 $0 0.00
25 Industrial Readiness $0 $0 $0 $0 0.00
Total $3,302,600 $3,302,600 $3,302,600 $32,750,440 100.00
Total Costs Appropriation Calculate Costs Input Data Other OPA Costs
Ready


Menu
Logisitics Cost Spreadsheet Help
Change Analysis Years
Apply Inflation/Discounting
Import COMPASS Fielding & Cost Data
Clear COMPASS Fielding & Cost Data
Enter Phaseout Schedule
Copy LCET Costs To ACEIT
Edit Data For A Partially Fielded System
Show Costs By Appropriation
Cancel



	A	B	C	D	E	F	G
1							
2							
3			2001	2002	2003	2004	2005
4	OPA	Field Support	$167,692	$167,692	$167,692	$167,692	$0
5	OPA	Initial Provisioning	$853,500	$690,700	$724,700	$0	$0
6	OPA	Support Equipment	$347,000	$347,000	$346,500	$0	$0
7	OPA	Test Program Sets	$575,000	$0	$0	$0	$0
8	OPA	Technical Documentation	$13,485	$0	$0	$0	$0
9	OMA	Energy	$380,000	$1,140,000	$1,900,000	$2,280,000	$2,280,000
10	OMA	Field Support	$4,500	$4,500	$4,500	$4,500	$4,500
11	OMA	Repair Labor (Organic)	$23,966	$71,896	$119,827	$143,793	$143,793
12	OMA	Replenishment Spares	$82,504	$247,511	$412,519	$495,023	$495,023
13	OMA	Inventory Holding Costs	$25,605	$71,931	$114,393	$136,133	$136,133
14	OMA	Support Equipment	$1,735	$5,205	$8,673	$10,405	$10,405
15	OMA	Test Program Sets	$48,500	$48,500	$48,500	$48,500	$48,500
16	OMA	Transportation (Includes Shp, Pack, & Hnd)	$528	$1,584	$2,640	$3,168	$3,168
17	OMA	Integrated Material Management	$20,801	$23,349	$34,230	$37,285	$37,285
18	MPA	Repair Labor (Organic)	$23,966	$71,896	$119,827	$143,793	$143,793
19		Totals	$2,568,782	$2,891,764	$4,004,001	$3,470,292	$3,302,600
20							
21		Total RDTEA Funded	$0	$0	$0	$0	$0
22		Total OPA Funded	$1,956,677	$1,205,392	$1,238,892	$167,692	$0
23		Total OMA Funded	$588,139	$1,614,476	$2,645,282	$3,158,807	$3,158,807
24		Total MPA Funded	$23,966	$71,896	$119,827	$143,793	$143,793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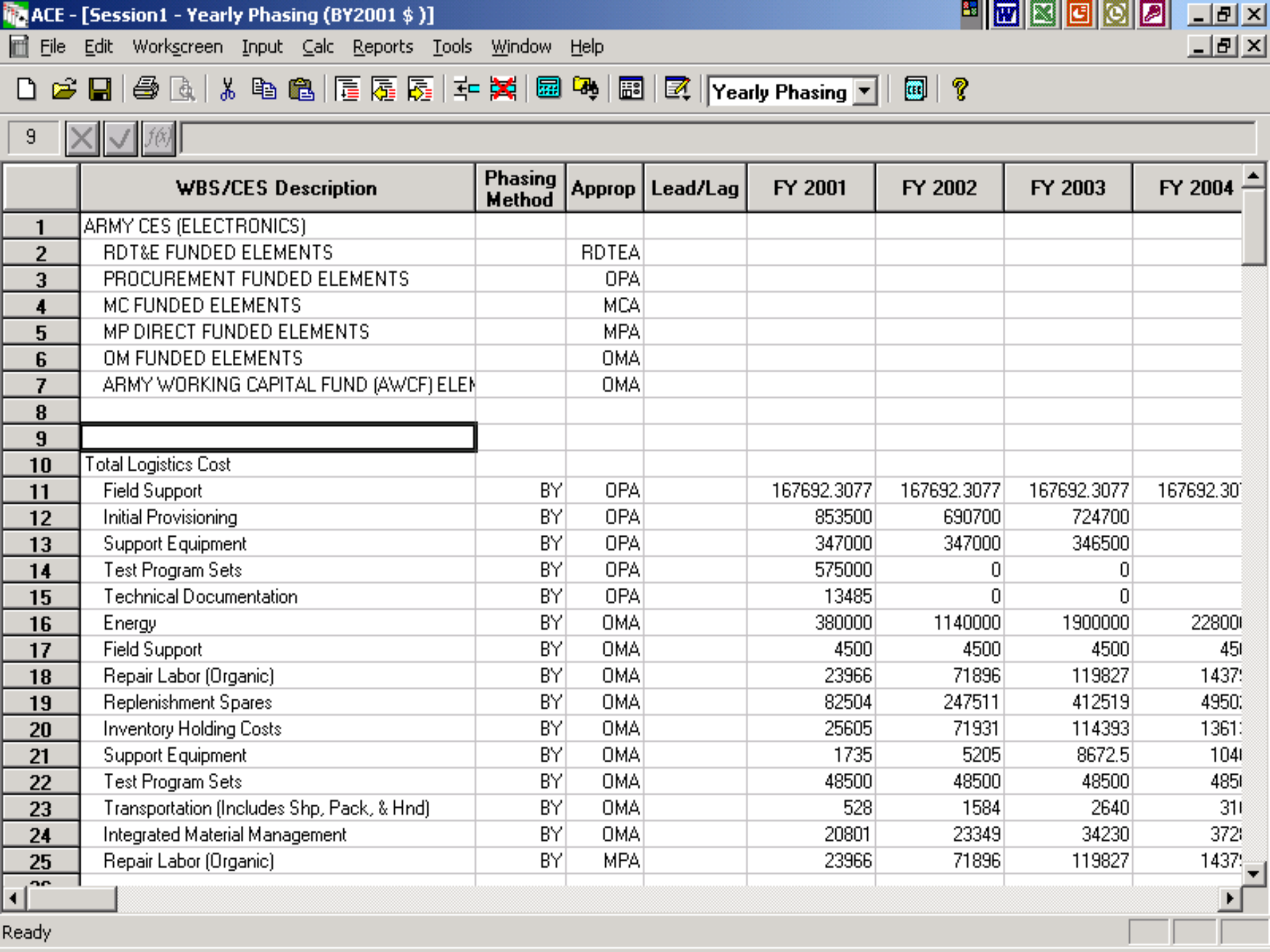
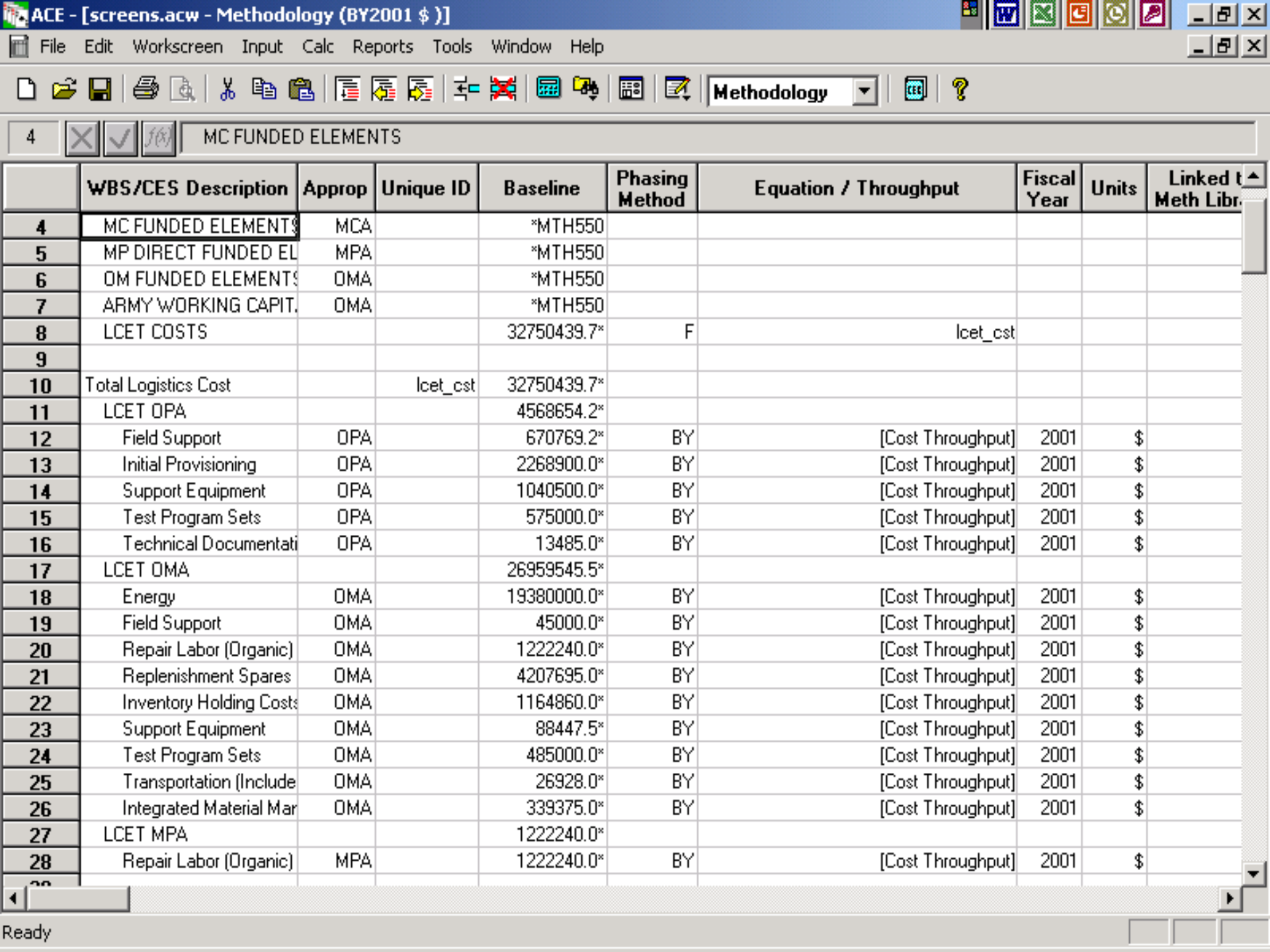
Logisitics Cost Spreadsheet Help
Change Analysis Years
Apply Inflation/Discounting
Import COMPASS Fielding & Cost Data
Clear COMPASS Fielding & Cost Data
Enter Phaseout Schedule
Copy LCET Costs To ACEIT
Edit Data For A Partially Fielded System
Show Costs By Appropriation
Cancel



	WBS/CES Description	Phasing Method	Approp	Lead/Lag	FY 2001	FY 2002	FY 2003	FY 2004
1	ARMY CES (ELECTRONICS)							
2	RDT&E FUNDED ELEMENTS		RDTEA					
3	PROCUREMENT FUNDED ELEMENTS		OPA					
4	MC FUNDED ELEMENTS		MCA					
5	MP DIRECT FUNDED ELEMENTS		MPA					
6	OM FUNDED ELEMENTS		OMA					
7	ARMY WORKING CAPITAL FUND (AWCF) ELEM		OMA					
8								
9								
10	Total Logistics Cost							
11	Field Support	BY	OPA		167692.3077	167692.3077	167692.3077	167692.30
12	Initial Provisioning	BY	OPA		853500	690700	724700	
13	Support Equipment	BY	OPA		347000	347000	346500	
14	Test Program Sets	BY	OPA		575000	0	0	
15	Technical Documentation	BY	OPA		13485	0	0	
16	Energy	BY	OMA		380000	1140000	1900000	22800
17	Field Support	BY	OMA		4500	4500	4500	45
18	Repair Labor (Organic)	BY	OMA		23966	71896	119827	1437
19	Replenishment Spares	BY	OMA		82504	247511	412519	4950
20	Inventory Holding Costs	BY	OMA		25605	71931	114393	1361
21	Support Equipment	BY	OMA		1735	5205	8672.5	104
22	Test Program Sets	BY	OMA		48500	48500	48500	485
23	Transportation (Includes Shp, Pack, & Hnd)	BY	OMA		528	1584	2640	31
24	Integrated Material Management	BY	OMA		20801	23349	34230	372
25	Repair Labor (Organic)	BY	MPA		23966	71896	119827	1437


ACE - [screens.acw - Methodology (BY2001 $)]
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Methodology
4
MC FUNDED ELEMENTS

	WBS/CES Description	Approp	Unique ID	Baseline	Phasing Method	Equation / Throughput	Fiscal Year	Units	Linked t Meth Libr
4	MC FUNDED ELEMENT$	MCA		*MTH550					
5	MP DIRECT FUNDED EL	MPA		*MTH550					
6	OM FUNDED ELEMENT$	OMA		*MTH550					
7	ARMY WORKING CAPIT.	OMA		*MTH550					
8	LCET COSTS			32750439.7*	F	lcet_cst			
9									
10	Total Logistics Cost		lcet_cst	32750439.7*					
11	LCET OPA			4568654.2*					
12	Field Support	OPA		670769.2*	BY	[Cost Throughput]	2001	$	
13	Initial Provisioning	OPA		2268900.0*	BY	[Cost Throughput]	2001	$	
14	Support Equipment	OPA		1040500.0*	BY	[Cost Throughput]	2001	$	
15	Test Program Sets	OPA		575000.0*	BY	[Cost Throughput]	2001	$	
16	Technical Documentati	OPA		13485.0*	BY	[Cost Throughput]	2001	$	
17	LCET OMA			26959545.5*					
18	Energy	OMA		19380000.0*	BY	[Cost Throughput]	2001	$	
19	Field Support	OMA		45000.0*	BY	[Cost Throughput]	2001	$	
20	Repair Labor (Organic)	OMA		1222240.0*	BY	[Cost Throughput]	2001	$	
21	Replenishment Spares	OMA		4207695.0*	BY	[Cost Throughput]	2001	$	
22	Inventory Holding Costs	OMA		1164860.0*	BY	[Cost Throughput]	2001	$	
23	Support Equipment	OMA		88447.5*	BY	[Cost Throughput]	2001	$	
24	Test Program Sets	OMA		485000.0*	BY	[Cost Throughput]	2001	$	
25	Transportation (Include	OMA		26928.0*	BY	[Cost Throughput]	2001	$	
26	Integrated Material Mar	OMA		339375.0*	BY	[Cost Throughput]	2001	$	
27	LCET MPA			1222240.0*					
28	Repair Labor (Organic)	MPA		1222240.0*	BY	[Cost Throughput]	2001	$	

ACE - [screens.acw - BY Phased Costs (BY Time Phased, Case: Baseline)]

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	Cost Element	Approp	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 20
4	MC FUNDED ELEMENTS	MCA							
5	MP DIRECT FUNDED ELEMENTS	MPA							
6	OM FUNDED ELEMENTS	OMA							
7	ARMY WORKING CAPITAL FUND (AV	OMA							
8	LCET COSTS		2568782.3	2891764.3	4004000.8	3470292.3	3302600.0	3302600.0	3302
9									
10	Total Logistics Cost		2568782.3	2891764.3	4004000.8	3470292.3	3302600.0	3302600.0	3302
11	LCET OPA		1956677.3	1205392.3	1238892.3	167692.3			
12	Field Support	OPA	167692.3	167692.3	167692.3	167692.3			
13	Initial Provisioning	OPA	853500.0	690700.0	724700.0				
14	Support Equipment	OPA	347000.0	347000.0	346500.0				
15	Test Program Sets	OPA	575000.0						
16	Technical Documentation	OPA	13485.0						
17	LCET OMA		588139.0	1614476.0	2645281.5	3158807.0	3158807.0	3158807.0	3158
18	Energy	OMA	380000.0	1140000.0	1900000.0	2280000.0	2280000.0	2280000.0	2280
19	Field Support	OMA	4500.0	4500.0	4500.0	4500.0	4500.0	4500.0	4
20	Repair Labor (Organic)	OMA	23966.0	71896.0	119827.0	143793.0	143793.0	143793.0	143
21	Replenishment Spares	OMA	82504.0	247511.0	412519.0	495023.0	495023.0	495023.0	495
22	Inventory Holding Costs	OMA	25605.0	71931.0	114393.0	136133.0	136133.0	136133.0	136
23	Support Equipment	OMA	1735.0	5205.0	8672.5	10405.0	10405.0	10405.0	10
24	Test Program Sets	OMA	48500.0	48500.0	48500.0	48500.0	48500.0	48500.0	48
25	Transportation (Includes Shp, Pack,	OMA	528.0	1584.0	2640.0	3168.0	3168.0	3168.0	3
26	Integrated Material Management	OMA	20801.0	23349.0	34230.0	37285.0	37285.0	37285.0	37
27	LCET MPA		23966.0	71896.0	119827.0	143793.0	143793.0	143793.0	143
28	Repair Labor (Organic)	MPA	23966.0	71896.0	119827.0	143793.0	143793.0	143793.0	143

Ready